

**STANDARD REVISION COVER PAGE**

**Government of Botswana**

**United Nations Development Programme**

PSD number: BOT/02/003

PSD title: Support to the Botswana Environment Programme

Source of funds: UNDP - GoB

Management arrangement: National execution

Designated institution: Ministry of Environment Wildlife and Tourism

New/Revision code:

Revision reason: Adjusted completion date

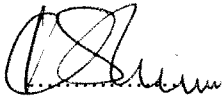
Operational start date: 05/12/2003

Operational completion date: 31/12/2009

Financial completion date: 31/03/2010

Initial/revised input	
UNDP	
Previous input - Rev. A	\$ 4,715 716
Revised input - Rev. B	\$ 4,715 716
Input increase/decrease	\$ 0
UNDP	\$ 1,886 286
Government cost-sharing	\$ 2,744,547
Financial institution	UNDP
Third party cost-sharing	none
Administrative and operational services:	
Previous AOS input	\$ 84,883
Revised AOS input	\$ 84,883
AOS input increase/decrease	\$ 0
UNDP	\$ 0
Government cost-sharing	\$ 84,883
Financial institution	\$ 0
Third-party cost-sharing	\$ 0

**Justification:** This revision reflects the adjusted Environment Support Programme (ESP) completion date for 31.12.09. The new completion date is at a no-cost extension. The ESP operations commenced with the recruitment of the Chief Technical Advisor in July 2005. After mobilisation and programme inception the ESP activities started in 2006 with the approval of the Inception Report (17.02.06). The programme was originally designed for a 5-year implementation period starting in December 2003 but was adjusted to a 3-year programme in 2006 (January 2006 – December 2008) which required an administrative extension till the end of 2008 (signed by all parties in March 2007). The current revision is in keeping with the scheduling of the original programme. The Mid-Term Review report (October 2008) produced by an independent evaluator rates the project as “satisfactory” and recommends that “the project be extended by one more year to accommodate lost time [at the start up of the project] and to achieve the objectives and results”. The report was endorsed by the ESP Programme Steering Committee on the 4<sup>th</sup> of November 2008. A detailed activity plan for 2009 will be completed by December 2008. The revision furthermore allows the programme to continue till the end of the current UNDP Country Programme (December 2009). Under the new programme cycle, no further extension will be entertained in a project mode.

<b>On behalf of:</b>	<b>Signature</b>	<b>Name/Title</b>	<b>Date</b>
Government of Botswana (MFDP)	.....	S.S.G. Tumelo Permanent Secretary	.....
Designated Institution (MEWT)	.....	M. Chakalisa Permanent Secretary	.....
UNDP		Khin-Sandi Lwin Resident Representative	3/12/08